• State agencies have submitted budget request to Governor's Budget Office. The Wolf

**State Budget Timeline** 

- A dministration developing budget proposal for FY 2019-20.
- Wolf Administration provides mid-year budget briefing on current budget (FY 2018 - 19) before Christmas.
- Legislative leaders deliberate and assign committee chairmanships.

 School districts are developing their preliminary budgets and/or determining what kind of property tax in crease is necessary for FY 2019-20.

School District Budget

Timeline

other organizations or professional associations to adopt a resolution in support of significant new

Meet with your **House and Senate** members in the district. If you have a relationship - talk about budget expectations for 2019 and your

one meeting for

January with your **House and Senate** 

members in their

district offices.

- of school board and organization resolutions.
- The two year legislative session for calendar years 2019 and 2020 begins. Legislators seated on January 1.
- Jan. 25<sup>th</sup> School district deadline to release preliminary budget or adopt a resolution that it will not increase property taxes beyond its Act 1

Urge school boards, school funding.

JANUARY 2019

Twitter, etc.)

PSW will share link to petition. PSW will share draft

Organizing and Mobilization	Legislative Relations/Advocacy	Training/Support	State Budget Timeline	School District Budget Timeline
<ul> <li>Share PSW petition calling on Gov. Wolf and the General Assembly to increase K -12 education funding by \$510M per year for four years with the same 5 people.</li> <li>Share petition on social media. Identify local leader(s) of your district PTO or PTA and booster clubs. Request a meeting for February to talk about school funding.</li> <li>Work with PSW or your membership associations to schedule a regional delegation trip to Harrisburg – make your voice heard!</li> <li>Get 10 people to send postcards to their legislator asking for greater school funding.</li> <li>Submit an op -ed or LTE in support of greater school funding.</li> </ul>	three education priorities. If you don't have a relationship, make it an introductory meeting, get to know the person (and their staff) and their legislative priorities. Share your top three education issues/priorities. Make it a conversation – not confrontational!	<ul> <li>Watch <u>PSEA video</u> on tips for meeting with a legislator.</li> <li>Info available - Legislator Fact Sheets by Ed Voters PA.</li> <li>PSW can provide postcards to support greater school funding.</li> </ul>	<ul> <li>Wolf Administration finalizing FY 2019 - 20 budget proposal.</li> <li>Strategic leaks to statewide media in the final week of January to set the stage for asks.</li> <li>General Assembly likely to return to session for business after MLK day.</li> </ul>	index. Allows the public to view an early estimate of school district spending and mandated costs.

FEBRUARY 2019

Legislative Relations/Advocacy

**Training/Support** 

State Budget Timeline Timeline

School District Budget Timeline

Feb. 5th/6th - Check out PSW Facebook and Twitter pages. Share information on FY 19 -20 budget proposal. Make sure you're engaging the same 5 people again!

- Late -February:
   Participate in PSW recap on the proposed FY 19-20 education budget.
- Attend a school board meeting and report back to your network what you learned about the district's 2019-2020 budget. Share information on social media too!
- who are no t
  affiliat ed with
  public education
  but are strong
  business or civic
  leaders . Call or
  email them about
  your concerns and
  the need for more
  school funding.

PSW will share legislator to your school to read to students for Read Across America Day (March 2). Work together with everyone in the school district.

 Plan a meeting in the Legislator's district office following the Governor's Budget Address with other supporters of increased school funding. PSW will share information on social media on Gov. Wolf's FY 19 20 budget proposal.

- PSW will arrange a webinar briefing to explain what the F 19-20 budget means to schools.
- PSW can provide sample outreach letter/script for business and nontraditional allies.
- PSW can provide postcards to support greater school funding.

Feb 5th - Gov. Wolf scheduled to give annual state budget address and propose the FY 2019-20 state budget.

- Legislative leaders respond to budget proposal.
- House and Senate Appropriations Committee hearings begin.

Feb. 14th - School district deadline to adopt preliminary budget (if not adopting a resolution)

	Organizing and Mobilization	Legislative Relations/Advocacy	Training/Support	State Budget Timeline	School District Budget Timeline
FEBRUARY 2019	the need for more school funding.  Get 10 people to send postcards to their legislator asking for greater school funding.  Work with PSW or your membership associations to schedule a regional delegation trip to Harrisburg – make your voice heard!  Submit an op -ed or LTE in support of greater school funding.				
MARCH 2019	<ul> <li>Participate in PSW         Twitter storm             around PDE budget             hearing to greater             school funding.     </li> <li>No later than March             15th - Schedule an             April town hall on             school funding in             your community.             Work with             colleagues, school             districts, and others</li> </ul>	<ul> <li>March 2 <sup>nd</sup> Have         House and Senators         in schools for Read         Across America day.</li> <li>Invite legislators to         stay for lunch at the         school. School         administrators and         principals should         use their presence         to engage the         legislators on what         students and         educators need.</li> </ul>	<ul> <li>PSW and its member organizations can share results of surveys on what school districts would do with significant new state investments in education.</li> <li>PSW and member organizations will kick-off a Twitter storm the day of</li> </ul>	<ul> <li>The Department of Education's House and Senate Appropriations hearings always occur the first week of March.</li> <li>Appropriations Committee hearings conclude in early March. Legislators return to Harrisburg before the end of the month.</li> </ul>	<ul> <li>School district budget development continues. School boards examine options presented by administrative teams.</li> </ul>

**MARCH 2019** 

hall.

your friends!

- Reconnect with local business or civic leaders.
   Update them on what's happening on school funding.
- Recruit attendees and for town hall.
- By the end of the month, hold local town hall on school funding. Coordinate with PSW to generate press coverage.
- Get 10 people to send postcards to their legislator asking for greater school funding.
- Work with PSW or your membership associations to schedule a regional delegation trip to Harrisburg – make your voice heard!
- Submit an op -ed or LTE in support of greater school

- Treat your House and Senate members to coffee or lunch. Continue building the relationship and plugging school funding.
- dgross@shelly lyons.com; 717-724-1681 and Sandra Miller smiller@circuitrider forpaschools.org .
- Refer to the PSW toolkit for information on planning and conducting to wnhall events.
- PSW can provide postcards to support greater school funding.

- huge indicator of how much money the state will have to spend on budget priorities.
- Legislators publicly position themselves on the state's needs.
- Watch for budget bill introduction.
   Likely to be introduced in the House.

options presented by administrative teams.

- Host a postcard party with pizza! Invite people from your community for a complimentary pizza dinner and while they're there, ask to them to prep postcards to send to their legislators to support greater school funding.
- Share PSW budget updates on social media.
- Talk to your 5
   people again. What
   are they doing to
   support greater
   school funding? Did
   they send postcards
   to their legislators?
- Work with PSW or your membership associations to schedule a regional delegation trip to Harrisburg – make your voice heard!
- Submit an op -ed or LTE in support of greater school funding.

- Conduct a PTO/PTA meeting with legislators on school funding.
- Schedule a meeting for June (in Harrisburg or district office) with your legislators.
- Send a personal email to your legislator in mid May Ask how the budget process is going and what the legislators thinks will be provided for education. Ask if they spoke to their leadership about their districts' needs and any feedback they received.

- PSW can provide postcards to support greater school funding.
- Refer to your PSW toolkit to develop your "2 Minute Elevator Speech."
- Staff for legislative leaders and the governor begin talking about the FY 2019-20 budget (if they haven't before) to begin mapping out the process for consideration of the budget in May and June.
- Sometimes the House moves a budget in early-May to kick -off the budget process and show the public its priorities.
- Watch for budget bill introduction. Likely to be introduced in the House.

- Around May 1st School districts deciding if they will do economic furloughs.
- May 31 st Schools districts that decided to adopt a resolution indicating their property tax increase would not exceed the Act 1 index must approve proposed budgets. Allows the public to view district spending priorities and mandated costs.

# Organizing and Mobilization

### Legislative Relations/Advocacy

#### **Training/Support**

### State Budget Timeline

## School District Budget Timeline

- Early -June- Reach out to your school board or district administration.
   Understand how final FY 2019 -20 school district budget is shaping up.
- Participate in advocacy opportunities sponsored by PSW.
- Work with PSW or your membership associations to schedule a regional delegation trip to Harrisburg - make your voice heard!
- End-of-June Attend the school
   board meeting for
   your district's final
   budget adoption.
   Offer public
   comment in
   support of the need
   for greater state
   funding.
- Get 20 people to send postcards to their legislators.
- Submit an op -ed or LTE in support of greater school funding.

- Meet with your
   House and Senate
   members (in
   Harrisburg or
   district office) at the
   beginning of month.
   Ask them what's
   being talking about
   for school funding
   in the budget
   process. React. Ask
   how you can help
   them do more.
- Send your legislator personal emails every week to check -in on the progress of budget negotiations and specifically school funding.

- PSW will communicate about events.
- PSW can help with facts and figures to use in any public comments.
- PSW can provide postcards to support greater school funding.
- Budget negotiations typically begin, in earnest, between the governor and the legislature.
- The House and Senate will position the budget bill for final adoption by June 30<sup>th</sup>!
- The legislature is in session all four weeks.
- Bills that implement the budget and/or are policy trades with the House and Senate move through the legislative process. To implement the education funding portion of a budget, two other bills must be passed that amend the Fiscal Code and the Public School Code.

- Final adjustments are made to school district budgets by administrators with direction given by school boards.
- June 20<sup>th</sup> Deadline for school districts offer public notice of their intent to adopt their final FY 2019-20 budget.
- June 30<sup>th</sup>

   Deadline for school districts to adopt their final FY 2019-20 budget.