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PAIU Pennsylvania Association
of Intermediate Units

PENNSYLVANIA ASSOCIATION
OF RURAL AND SMALL SCHOOLS

PASA

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PSBA
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Proposed FY 2019-20 State Budget

Education Remains #1 Priority

- \$200M increase for Basic Education (we'll break it down)
- \$50M increase for Special Education
- \$10M increase for Career and Technical Education (CTE)

Let's break it down...

Basic Ed Funding

- FY 18-19 Allocation – Just over \$6B
- Gov. Wolf proposes to combine or “roll in” the Ready to Learn Block Grant into school districts’ base allocation.
- Ready to Learn Block Grant - \$240M

Basic Ed Funding

- **The \$200M Increase**

- \$20M in targeted supplements from FY 18-19 now in districts' BASE allocations.
 - Scranton - \$6M
 - East Allegheny - \$2M
 - Wilkes Barre - \$1M
 - Allentown - \$10M
 - Pottsville - \$1M
- Minimum salary boost - \$14M
- Formula Increase - **\$166M**

BEF Breakdown

How much will be going through the BEF Formula this year?

Description	Amount
Total BEF Line Item Increase	\$441,998,496
Transfer from Ready-to-Learn	(\$241,998,487)
BEF Base Adjustments	(\$20,000,000)
Minimum Salary Increase	(\$13,880,843)
“New Money”	\$166,119,166
Total BEF Going Thru Formula	\$704,786,400

Allentown City,
Scranton, East
Allegheny, Wilkes-
Barre, Pottsville

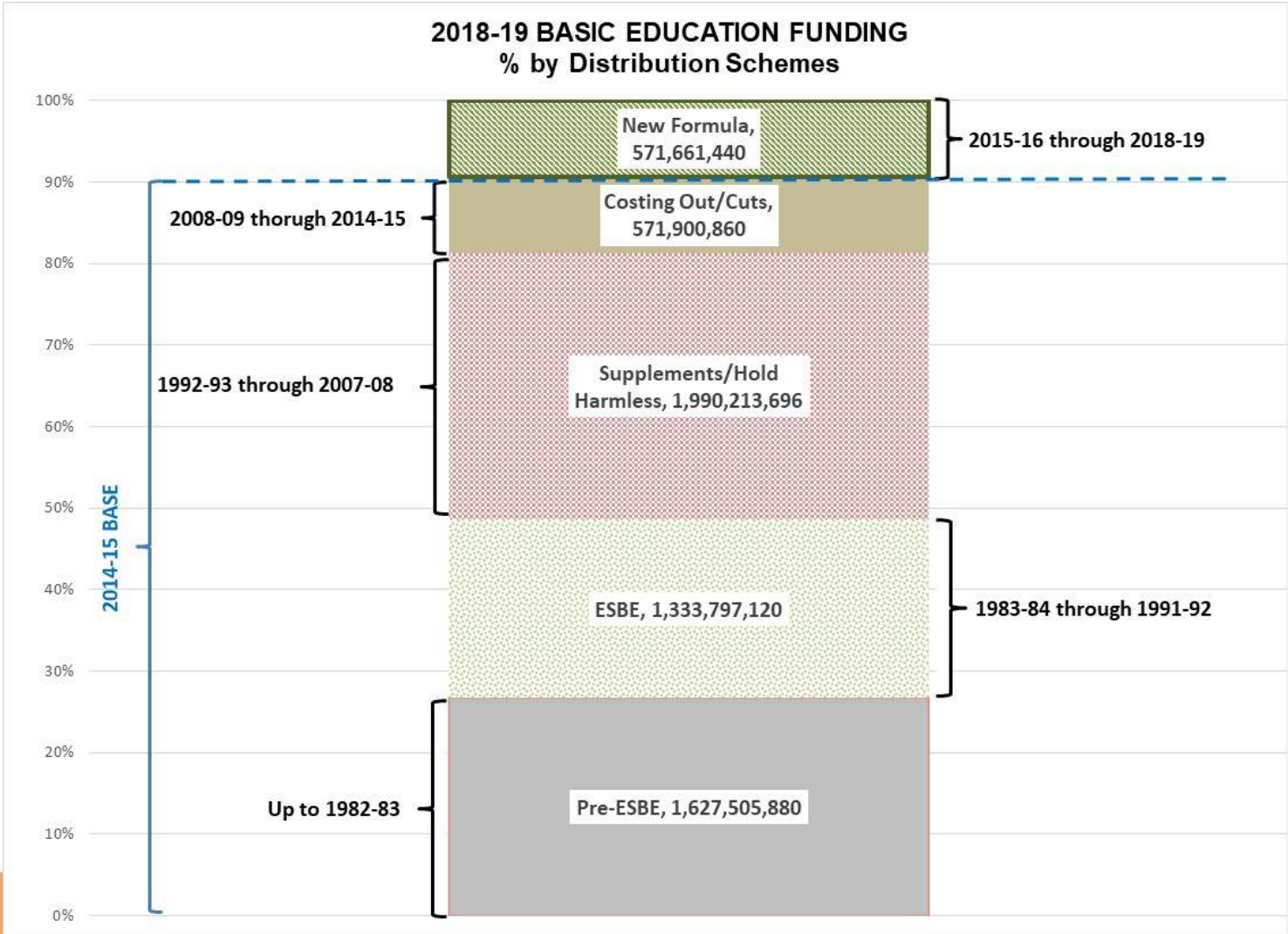


\$200 Million increase

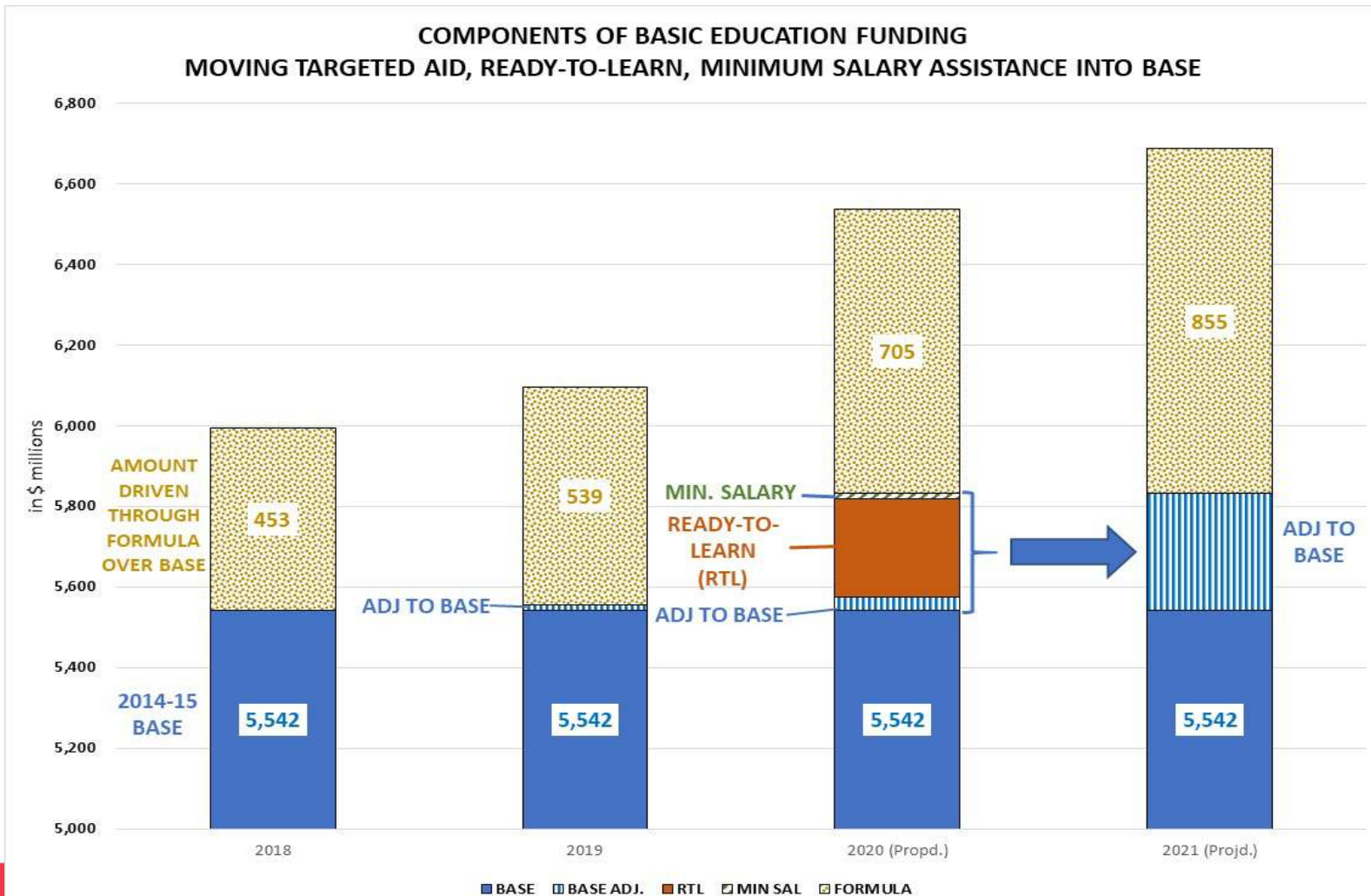


\$538 Million currently
in formula

What's the Base?



How Money Gets in the Base

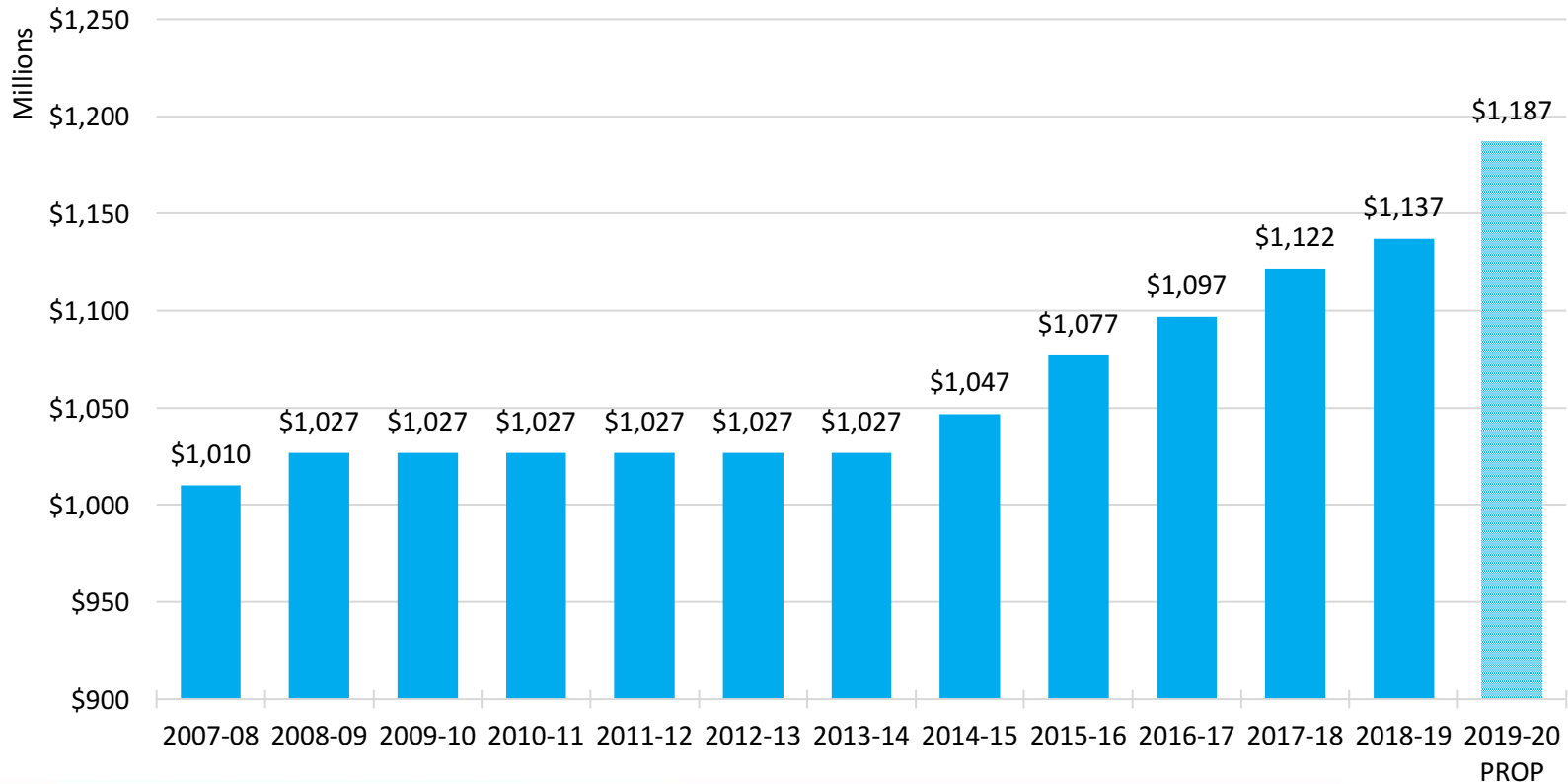


Special Ed Funding

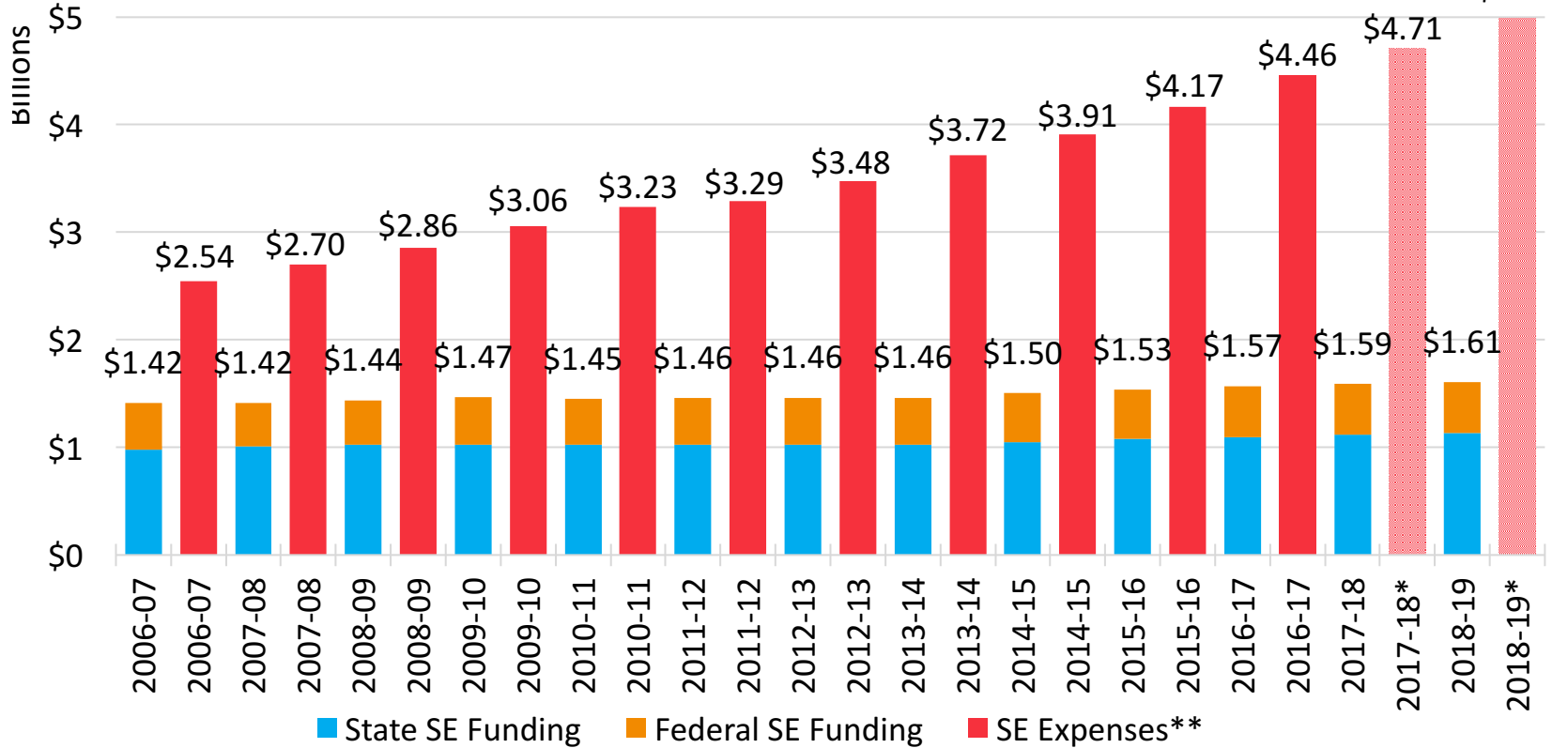
- **\$50M increase for special education**
- Distributed through the special education fair funding formula
- Comparatively from 2008 to 2016, state funding for special education increased by only \$72M

Proposal would add \$50 million for special education

State Special Education Funding



Special Education Appropriations vs. Expenditures



*Expenses for 2017-18 and 2018-19 estimated based on avg annual increase in expenditures over the previous 10 years of 5.8%.

** Special education expenses do not include gifted support, early intervention, and other services that students may require.

Career and Tech Funding

- **Subsidy Level Funded**
- \$10M increase goes to the Pasmart grant program.
- The PAsmart pilot program provided investments of \$20 million dollars for STEM and computer science programs and \$10 million for job training for industry partnership and apprenticeship programs.

Next Steps

- House Appropriations Committee Hearing – March 4th
- Senate Appropriations Committee Hearing – March 5th
- Wait for legislative response/budget bill introduction.
- Now is the time to be talking to your legislators!

Next Steps

- **If you want the legislature go further – TELL THEM.**
- **Explain why basic and special education needs more than a \$250M increase and why career and technical schools deserve that \$10M increase.**
- **Susan Spicka from Education Voters PA is here today to talk about advocacy.**

Fund Basic Education

\$400 million
FY 2019-20



Fund Special Education

\$100 million
FY 2019-20



Fund Career and Technical Education

\$10 million
FY 2019-20

